PDX COMMUNITY ADVISORY COMMITTEE CHARTING A COURSE FOR PDX

Aviation Demand Forecasts

- Probabilistic Forecast
 - Peer Review
 - Key Issues and Trends
 - Sensitivity Analysis
- Ongoing monitoring
 - Key Question: Are forecasts still appropriate planning inputs for ongoing planning & development?
 - Forecast Refresh June 2016
 - Gate and Remain Overnight Aircraft Parking Analysis
 - Review of other industry forecasts

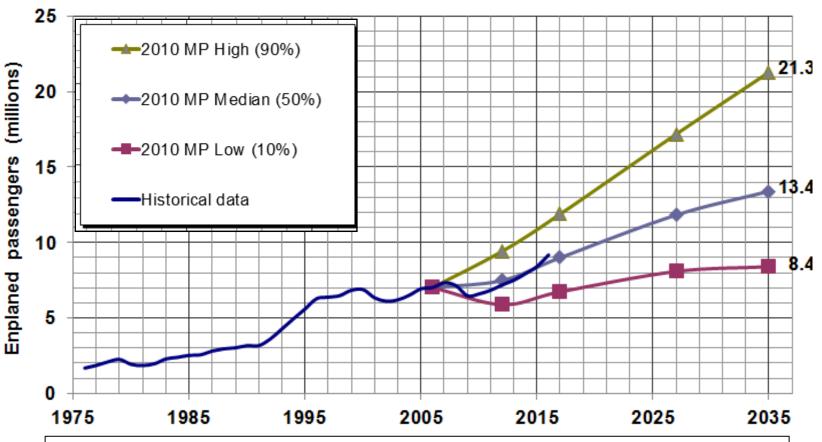


PORT OF PORTLAND Possibility. In every direction.



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PDX PROBABILISTIC FORECASTS OF ENPLANED PASSENGERS



Sources: Historical: Port of Portland records. 2010 Master Plan forecasts: Jacobs Consultancy and NEXTOR, April 2008

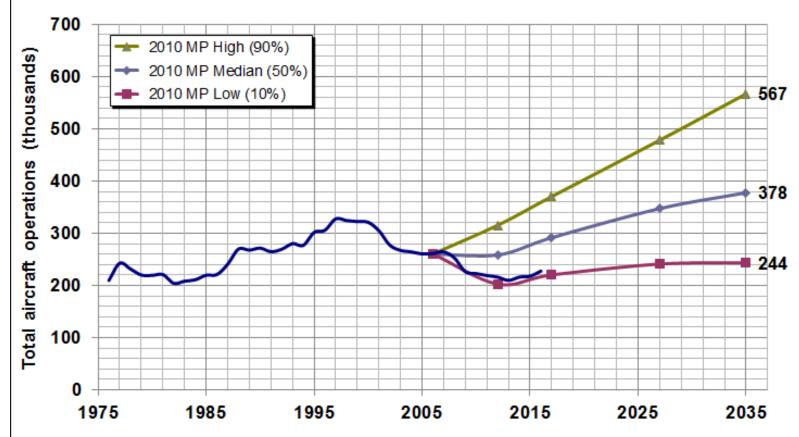


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PDX TOTAL AIRCRAFT OPERATIONS FORECASTS



Sources: Historical: Port of Portland records. 2010 Master Plan forecasts: Jacobs Consultancy and NEXTOR, April 2008

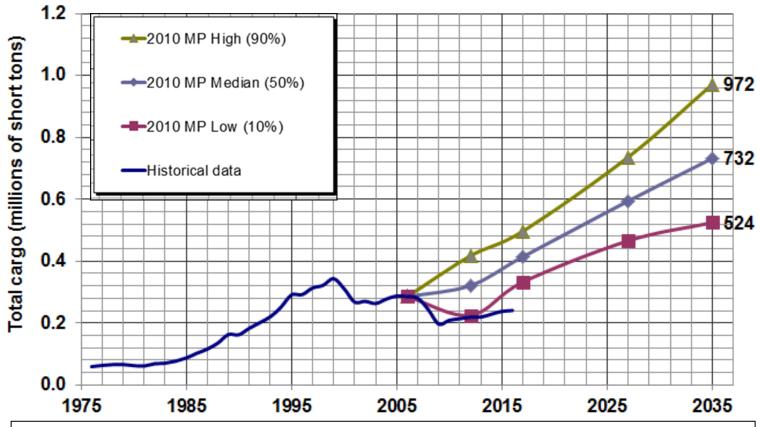


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PDX PROBABILISTIC FORECASTS OF TOTAL AIR CARGO



Sources: Historical: Port of Portland records. 2010 Master Plan forecasts: Jacobs Consultancy and NEXTOR, April 2008



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